

DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
	McKee, Tyler			
1	Salary	9,150.00	-0.01	<u>9,150</u>
2	Social Security	700.00	0.02	<u>700</u>
3	Insurance	200.00	122.44	<u>200</u>
4	Travel Expense	4,000.00	-214.70	<u>4,500</u>
5	Contract Service	1,500.00	1,500.00	<u>1,500</u>
6	Miscellaneous Expenses	5,500.00	5,500.00	<u>5,500</u>
7	State Engineer Assessment	1,038.00	0.00	<u>1,060</u>
8	Annual Report	100.00	100.00	<u>100</u>
Totals :		22,188.00	7,007.75	<u>\$22,710⁰⁰</u>

2017 Assessment: \$15,000

~~20~~ 2-23-2017

entered
2/27/17
KH